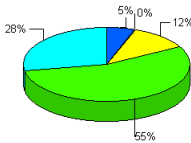


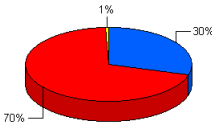
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Boston, MA-NH-RI				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	1,736	Service Consumption		Fare Revenues		(28%)	\$283,071,935	Materials and Supplies	
Population	4,032,484	Annual Passenger Miles		Local Funds		(12%)	117,874,091	Purchased Transportation	
Population Ranking out of 465 UZAs	7	Annual Unlinked Trips		State Funds		(55%)	567,492,458	Other Operating Expenses	
Other UZAs Served	34,74,234	Average Weekday Unlinked Trips		Federal Assistance		(0%)	1,300,131	Total Operating Expenses	
Service Area Statistics				Average Saturday Unlinked Trips		Other Funds		(5%)	\$807,022,086
Square Miles	3,244	Service Supplied		Average Sunday Unlinked Trips		Total Operating Funds Expended		Reconciling Cash Expenditures	
Population	4,510,400	Annual Vehicle Revenue Miles		496,593		\$1,024,040,386		\$217,018,299	
				Annual Vehicle Revenue Hours		Sources of Capital Funds Expended			
				Vehicles Operated in Maximum Service		Local funds		(70%)	\$270,442,453
				Vehicles Available for Maximum Service		State Funds		(1%)	2,146,966
				Base Period Requirement		Federal Assistance		(30%)	114,713,435
				465		Other Funds		(0%)	0
						Total Capital Funds Expended		\$387,302,854	

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	770	77	\$10,105,826	\$13,053,359	\$20,273,095	\$986,723	\$44,419,003
Heavy Rail	320	0	\$22,321,406	\$44,688,491	\$46,920,857	\$2,270,810	\$116,201,564
Commuter Rail	391	0	\$19,449,693	\$58,954,788	\$5,969,765	\$1,598,795	\$85,973,041
Demand Response	0	387	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	12	\$3,081,015	\$0	\$770,747	\$0	\$3,851,762
Light Rail	155	0	\$10,035,093	\$35,775,318	\$26,928,661	\$1,537,707	\$74,276,779
Trolleybus	24	0	\$3,056,613	\$42,121,071	\$16,281,178	\$1,121,843	\$62,580,705
Total	1,660	476	\$68,049,646	\$194,593,027	\$117,144,303	\$7,515,878	\$387,302,854

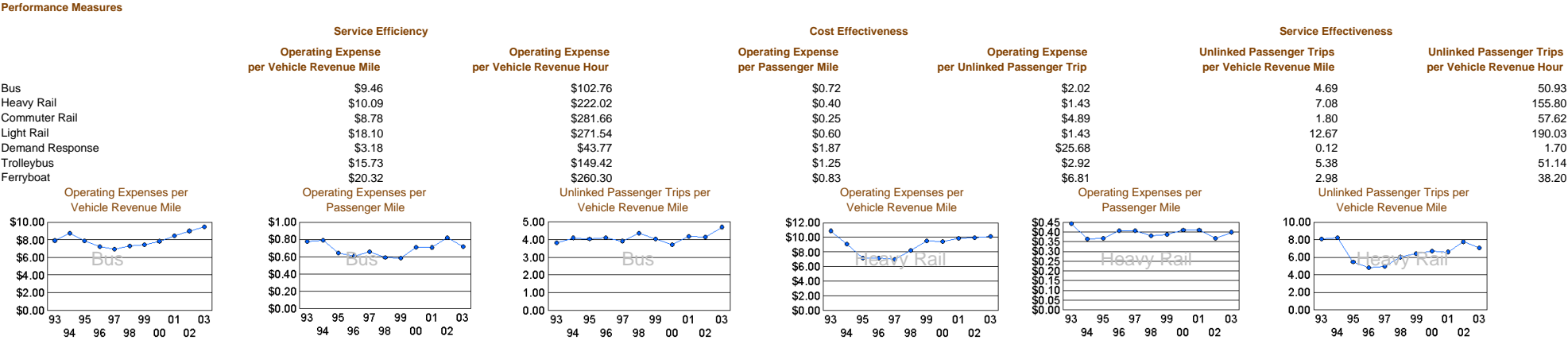
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$240,192,151	\$50,582,621	\$44,419,003	334,464,375	25,384,862	119,035,847	2,337,408	16.0	1,024	12.5	847	2.48	21%
Heavy Rail	\$213,986,001	\$89,509,107	\$116,201,564	537,032,468	21,204,194	150,159,482	963,827	76.3	408	20.9	320	2.11	28%
Commuter Rail	\$198,332,466	\$84,853,863	\$85,973,041	792,662,522	22,592,151	40,570,102	704,145	702.1	457	14.9	391	1.94	17%
Light Rail	\$103,742,323	\$49,244,588	\$74,276,779	173,900,033	5,730,716	72,599,034	382,048	51.0	198	18.1	155	1.94	28%
Demand Response	\$30,258,478	\$1,392,722	\$0	16,214,750	9,515,253	1,178,119	691,352	N/A	409	3.5	387	N/A	6%
Trolleybus	\$10,497,601	\$1,433,699	\$62,580,705	8,402,054	667,440	3,593,268	70,257	21.0	40	27.0	24	2.67	67%
Ferryboat	\$10,013,066	\$6,055,335	\$3,851,762	12,079,570	492,738	1,469,354	38,467	41.7	14	14.8	12	2.00	17%



1 Excludes data for purchased transportation reported separately